



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:

1.

MEETING DATE

2019-09-04 17:30 - Second Public Hearing - Budget

AGENDA ITEM

SUPERINTENDENT'S RECOMMENDATION

CATEGORY

Superintendent's Recommendation

DEPARTMENT

Budget

Special Order Request

☐ Yes

☒ No

Time

Open Agenda

☒ Yes

☐ No

TITLE:

Resolution Adopting Final Millage Rates

REQUESTED ACTION:

Adopt Resolution #20-97, approving the final millage rates for Fiscal Year 2019-2020.

SUMMARY EXPLANATION AND BACKGROUND:

It is recommended that the School Board adopt Resolution #20-97, approving the millage rates for the 2019-2020 fiscal year. The item had no changes since the First Public Hearing.

SCHOOL BOARD GOALS:

☐ Goal 1: High Quality Instruction ☐ Goal 2: Safe & Supportive Environment ☒ Goal 3: Effective Communication

FINANCIAL IMPACT:

Adoption of the millage rates will generate \$1,404,807,229.

EXHIBITS: (List)

(1) Resolution Millage Rates 2019_20

BOARD ACTION:

ADOPTED

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Oleg Gorokhovsky

Phone: 754-321-2248

Name:

Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature

Judith M. Marte

8/28/2019, 1:01:20 PM

Electronic Signature

Form #4189 Revised 07/25/2019

RWR/ JMM/OG:nr

Approved In Open
Board Meeting On:

SEP 04 2019

By:

Walter P. Burkhardt

School Board Chair

Please return completed form to:
Florida Department of Education
Office of Funding & Financial Reporting
325 West Gaines Street, Room 814
Tallahassee, Florida 32399-0400

**FLORIDA DEPARTMENT OF EDUCATION
RESOLUTION DETERMINING
REVENUES AND MILLAGES LEVIED**

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF BROWARD COUNTY, FLORIDA,
DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE
LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND
AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2019,
AND ENDING JUNE 30, 2020.

WHEREAS, section 1011.04, Florida Statutes, requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, section 1011.71, Florida Statutes, provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised as shown by the officially adopted budget and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

1. DISTRICT SCHOOL TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>217,135,438,512</u>	Required Local Effort	\$ <u>797,321,331</u>	<u>3.8250</u> mills <small>s. 1011.62(4), F.S.</small>
	Prior-Period Funding Adjustment Millage	\$ <u>12,923,901</u>	<u>0.0620</u> mills <small>s. 1011.62(4)(c), F.S.</small>
	Total Required Millage	\$ <u>810,245,232</u>	<u>3.8870</u> mills

2. DISTRICT SCHOOL TAX DISCRETIONARY MILLAGE (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>217,135,438,512</u>	Discretionary Operating	\$ <u>155,920,616</u>	<u>0.7480</u> mills <small>s. 1011.71(1), F.S.</small>

3. DISTRICT SCHOOL TAX ADDITIONAL MILLAGE (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>217,135,438,512</u>	Additional Operating	\$ <u>104,225,011</u>	<u>0.5000</u> mills <small>ss. 1011.71(9) and 1011.73(2), F.S.</small>
	Additional Capital Improvement	\$ <u>0</u>	<u>0</u> mills <small>s. 1011.73(1), F.S.</small>

4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ 217,135,438.512	Local Capital Improvement	\$ 312,675,032	1.5000 mills s. 1011.71(2), F.S.
	Discretionary Capital Improvement	\$ 0	_____ mills s. 1011.71(3), F.S.

5. DISTRICT DEBT SERVICE TAX (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ 217,135,438,512	Voted Debt	\$ 21,741,338	0.1043 mills s. 1010.40, F.S.
		\$ 0	mills s. 1011.74, F.S.
		\$ 0	mills

6. THE TOTAL MILLAGE RATE TO BE LEVIED ☒ EXCEEDS ☐ IS LESS THAN THE ROLLED-BACK RATE COMPUTED PURSUANT TO SECTION 200.065(1), F.S., BY 11.34 PERCENT.

STATE OF FLORIDA

COUNTY OF BROWARD

I, Robert W. Runcie, Superintendent of Schools and ex-officio Secretary of the District School Board of Broward County, Florida, do hereby certify that the above is a true and complete copy of a resolution passed and adopted by the District School Board of Broward County, Florida, on September 4, 2019.

Board of Broward County, Florida, on September 15, 2011.

Robert M. Duncie

Robert W. Runcie, Superintendent of Schools

September 4, 2019
Date of Signature

Date of Signature

Note: Copies of this resolution shall be sent to the Florida Department of Education, School Business Services, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.